

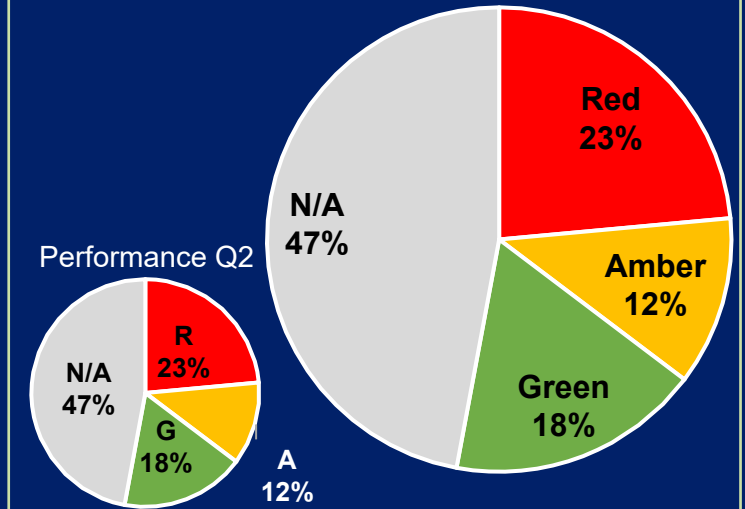
Planning Dashboard – Quarter 3 2023/24

Performance Measures	Performance	Annual Target	RAG
Major applications overturned at appeal (YTD)	0.9 %	10%	G
Minor applications overturned at appeal (YTD)	0.5 %	10%	G
Planning applications determined within 26 weeks (YTD)	98 %	100%	A
Planning applications determined within 8 weeks (YTD)	100 %	80%	G
Planning applications over 13 weeks without a decision (YTD)	83	45	R
Planning Enforcement: Total Open Cases	309	N/A	
Planning Enforcement: Cases deemed high	11	N/A	
Planning Enforcement: Cases deemed medium	5	N/A	
Planning Enforcement: Cases deemed low	293	N/A	
Planning Enforcement: New Cases received in quarter	51	N/A	
Planning Enforcement: Cases Closed in quarter	21	N/A	

Finance Measures	Performance	Annual Target	RAG
Building Control Income	(£167k)	(£266k)	R
Cost of Planning Appeals	£5,208	£0	R
Planning fees income – Statutory	(£739k)	(£793k)	A
Planning fees income – Discretionary	(£75k)	(£104k)	R
S106 income	(£21k)	N/A	
S106 spend	£237k	N/A	

Corporate Risk	Risk Rating (Trajectory)	Corporate Risk	Risk Rating (Trajectory)
Planning Decisions	12 (Decreasing)	Building Control Service	9 (No change)

Overall Performance Q3



In Focus

The Council's Planning Enforcement policy was last reviewed in 2018. It is currently being reviewed by the Council's Planning Policy Advisory Group and Scrutiny committee before it will be presented to Cabinet.

The proposed policy sets a clearer framework for when enforcement action will be taken, and how it will be taken, together with clarity on what types of cases will be investigated as high priority, medium priority and lower priority, accordingly.

Financial performance reflects reduced demand due to economic/ market factors.